

OPINION OF PROBABLE COST TABLE

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| Client | Regional District of Central Kootenay |
| Site No. | |
| Building Name | Sunshine Bay Regional Park |
| Address | |
| Project No. | 23508 |
| Date | June 6, 2023 |

| Element Name | Recommendation Description | Element Condition | Recommendation Type | Expected Useful Life (Years) | Recommendation Year | Recommendation Cost | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | Totals (2023 - 2042) | | |
|--|--|---|---------------------|------------------------------|---------------------|---------------------|-----------|------|---------|------|------|-----------|------|-----------|------|----------|------|------|----------|---------|------|------|---------|-----------|----------|----------|----------------------|----------|-----------|
| A - Substructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B - Shell | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B10 - Superstructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B20 - Exterior Enclosure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B30 - Roofing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C - Interiors | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D - Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D10 - Conveying | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D20 - Plumbing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D30 - HVAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D40 - Fire Protection | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D50 - Electrical | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E - Equipment & Furnishings | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| F - Special Construction & Demolition | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| G - Site Surfacing and Landscaping | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| G201005 | Guardrails and Barriers - Sunshine | Replace Guardrails and Barriers | 2 - Good | Life Cycle Replacement | 30 | 2028 | \$12,000 | | | | | \$12,000 | | | | | | | | | | | | | | | | \$12,000 | |
| G201025 | Gravel Paved Surface - Roadway - Harrop | Replace Gravel Paved Surface - Roadway | 2 - Good | Life Cycle Replacement | 15 | 2028 | \$12,250 | | | | | \$12,250 | | | | | | | | | | | | | | | | | \$12,250 |
| G201025 | Gravel Paved Surface - Roadway - Sunshine | Replace Gravel Paved Surface - Roadway | 2 - Good | Life Cycle Replacement | 15 | 2030 | \$7,700 | | | | | | | \$7,700 | | | | | | | | | | | | | | | \$7,700 |
| G202024 | Gravel Paved Surface - Parking Area - Sunshine | Replace Gravel Paved Surface - Parking Area | 2 - Good | Life Cycle Replacement | 15 | 2030 | \$30,000 | | | | | | | \$30,000 | | | | | | | | | | | | | | | \$30,000 |
| G202025 | Vehicle Bollard (Limiting Devices) - Sunshine | Replace Vehicle Bollard (Limiting Devices) | 2 - Good | Life Cycle Replacement | 30 | 2028 | \$12,000 | | | | | \$12,000 | | | | | | | | | | | | | | | | | \$12,000 |
| G203024 | Gravel (Unpaved) Surfaces - Harrop | Replace Gravel (Unpaved) Surfaces | 2 - Good | Life Cycle Replacement | 15 | 2028 | \$100,000 | | | | | \$100,000 | | | | | | | | | | | | | | | | | \$100,000 |
| G203025 | Exterior Site Stairs - Wood - Procter | Replace Exterior Site Stairs - Wood | 2 - Good | Life Cycle Replacement | 20 | 2036 | \$2,500 | | | | | | | | | | | | | \$2,500 | | | | | | | | | \$2,500 |
| G203028 | Pedestrian Bridges - Sunshine | Replace Pedestrian Bridges | 2 - Good | Life Cycle Replacement | 40 | 2040 | \$75,000 | | | | | | | | | | | | | | | | | | | | | | \$75,000 |
| G203029 | Exterior Ramps - Wood - Sunshine - Genesey | Replace Exterior Ramps - Wood | 2 - Good | Life Cycle Replacement | 20 | 2040 | \$15,000 | | | | | | | | | | | | | | | | | | | | | | \$15,000 |
| G203099 | Other Pedestrian Paving - Procter | Replace Other Pedestrian Paving | 2 - Good | Life Cycle Replacement | 25 | 2041 | \$20,000 | | | | | | | | | | | | | | | | | | | | | | \$20,000 |
| G203099 | Other Pedestrian Paving - Sunshine | Replace Other Pedestrian Paving | 2 - Good | Life Cycle Replacement | 25 | 2040 | \$30,000 | | | | | | | | | | | | | | | | | | | | | | \$30,000 |
| G204022 | Fencing and Gates - Wood Fence - Harrop | Replace Fencing and Gates - Wood Fence | 2 - Good | Life Cycle Replacement | 20 | 2028 | \$147,000 | | | | | \$147,000 | | | | | | | | | | | | | | | | | \$147,000 |
| G204022 | Fencing and Gates - Wood Fence - Sunshine | Replace Fencing and Gates - Wood Fence | 2 - Good | Life Cycle Replacement | 20 | 2028 | \$24,500 | | | | | \$24,500 | | | | | | | | | | | | | | | | | \$24,500 |
| G204022 | Fencing and Gates - Wood Fence - Sunshine - Basketball Court Wood Rebound Wall | Replace Fencing and Gates - Wood Fence | 2 - Good | Life Cycle Replacement | 20 | 2035 | \$4,900 | | | | | | | | | | | | \$4,900 | | | | | | | | | | \$4,900 |
| G204027 | Fencing and Gates - Prefinished Metal - Harrop | Replace Fencing and Gates - Prefinished Metal | 2 - Good | Life Cycle Replacement | 30 | 2040 | \$40,000 | | | | | | | | | | | | | | | | | | | | | | \$40,000 |
| G204029 | Fences and Gates - Others - Sunshine | Replace Fences and Gates - Others | 2 - Good | Life Cycle Replacement | 25 | 2028 | \$5,000 | | | | | \$5,000 | | | | | | | | | | | | | | | | | \$5,000 |
| G204031 | Retaining Walls - Cast-in-place - Sunshine | Replace Retaining Walls - Cast-in-place | 2 - Good | Life Cycle Replacement | 50 | 2042 | \$24,000 | | | | | | | | | | | | | | | | | | | | | | \$24,000 |
| G204039 | Retaining Walls - Others - Sunshine | Replace Retaining Walls - Others | 2 - Good | Life Cycle Replacement | 35 | 2028 | \$25,000 | | | | | \$25,000 | | | | | | | | | | | | | | | | | \$25,000 |
| G204040 | Miscellaneous Structures - Harrop - Buildings | Replace Miscellaneous Structures | 2 - Good | Life Cycle Replacement | 20 | 2028 | \$45,000 | | | | | \$45,000 | | | | | | | | | | | | | | | | | \$45,000 |
| G204040 | Miscellaneous Structures - Harrop - Washroom | Replace Miscellaneous Structures | 2 - Good | Life Cycle Replacement | 20 | 2028 | \$7,500 | | | | | \$7,500 | | | | | | | | | | | | | | | | | \$7,500 |
| G204040 | Miscellaneous Structures - Sunshine - Washroom | Replace Miscellaneous Structures | 2 - Good | Life Cycle Replacement | 20 | 2028 | \$15,000 | | | | | \$15,000 | | | | | | | | | | | | | | | | | \$15,000 |
| G204040 | Miscellaneous Structures - Sunshine - Picnic Shelter | Replace Miscellaneous Structures | 2 - Good | Life Cycle Replacement | 20 | 2035 | \$40,000 | | | | | | | | | | | | \$40,000 | | | | | | | | | | \$40,000 |
| G204040 | Miscellaneous Structures - Sunshine - Shed | Replace Miscellaneous Structures | 2 - Good | Life Cycle Replacement | 20 | 2035 | \$15,000 | | | | | | | | | | | | \$15,000 | | | | | | | | | | \$15,000 |
| G204040 | Miscellaneous Structures - Sunshine - Washroom/Concession | Replace Miscellaneous Structures | 2 - Good | Life Cycle Replacement | 20 | 2028 | \$70,000 | | | | | \$70,000 | | | | | | | | | | | | | | | | | \$70,000 |
| G204052 | Waste Receptacle - Metal - Sunshine | Replace Waste Receptacle - Metal | 2 - Good | Life Cycle Replacement | 25 | 2040 | \$3,000 | | | | | | | | | | | | | | | | | | | | | | \$3,000 |
| G204070 | Benches - Wood - Sunshine | Replace Benches - Wood | 2 - Good | Life Cycle Replacement | 20 | 2035 | \$5,100 | | | | | | | | | | | | \$5,100 | | | | | | | | | | \$5,100 |
| G204071 | Benches - Metal - Procter | Replace Benches - Metal | 2 - Good | Life Cycle Replacement | 25 | 2041 | \$4,000 | | | | | | | | | | | | | | | | | | | | | | \$4,000 |
| G204073 | Picnic Tables - Wood - Harrop | Replace Picnic Tables - Wood | 4 - Poor | Life Cycle Replacement | 15 | 2024 | \$1,000 | | \$1,000 | | | | | | | | | | | | | | | | | | | | \$2,000 |
| G204073 | Picnic Tables - Wood - Sunshine | Replace Picnic Tables - Wood | 2 - Good | Life Cycle Replacement | 15 | 2040 | \$4,500 | | | | | | | | | | | | | | | | | | | | | | \$4,500 |
| G204075 | Bleachers - Harrop | Replace Bleachers | 4 - Poor | Life Cycle Replacement | 20 | 2024 | \$4,800 | | \$4,800 | | | | | | | | | | | | | | | | | | | | \$4,800 |
| G204086 | Pylon Sign - Sunshine | Replace Pylon Sign | 2 - Good | Life Cycle Replacement | 25 | 2040 | \$14,000 | | | | | | | | | | | | | | | | | | | | | | \$14,000 |
| G204084 | Playground Equipment (Playscapes, slides, etc.) - Sunshine | Replace Playground Equipment (Playscapes, slides, etc.) | 2 - Good | Life Cycle Replacement | 20 | 2035 | \$13,760 | | | | | | | | | | | | \$13,760 | | | | | | | | | | \$13,760 |
| G204099 | Other Site Development - Procter - Ship Mooring | Replace Other Site Development | 2 - Good | Life Cycle Replacement | 25 | 2041 | \$5,000 | | | | | | | | | | | | | | | | | | | | | | \$5,000 |
| G401011 | Electrical Service - Harrop | Replace Electrical Service | 2 - Good | Life Cycle Replacement | 50 | 2042 | \$13,100 | | | | | | | | | | | | | | | | | | | | | | \$13,100 |
| Total Capital Renewals | | | | | | | \$847,610 | \$0 | \$5,800 | \$0 | \$0 | \$0 | \$0 | \$475,250 | \$0 | \$37,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$181,500 | \$29,000 | \$37,100 | \$848,610 | | |